

**THE BOARD OF EDUCATION OF THE COUNTY OF MONONGALIA
ELECTION TO AUTHORIZE ADDITIONAL LEVIES**

Special election to authorize additional levies for the fiscal years beginning July 1, 2022, July 1, 2023, July 1, 2024, July 1, 2025 and July 1, 2026, in the amount of approximately \$31,822,784 annually for non-charter public schools for the following purpose:

- instructional materials, supplies, services, textbooks, equipment, physical education, and duplication services, approximately \$1,500,000 annually;
- equipment, supplies and services in accordance with the Monongalia County technology plan, approximately \$1,250,000 annually;
- library/media center books, supplies, equipment and services, approximately \$175,000 annually;
- materials, equipment, supplies and services for programs in general, instrumental and vocal music, art and drama, approximately \$250,000 annually;
- math/science supplies, equipment and services for classrooms and laboratories, approximately \$145,000 annually;
- supplies, services and equipment to supplement the Monongalia County Technical Education Center programs, approximately \$100,000 annually;
- supplies, services and equipment to supplement pupil services, community schools, after school programs, summer programs, Law Enforcement, alternative education and health services approximately \$1,500,000 annually;
- extracurricular activities including, but not limited to, recreation programs, athletics and athletic coaches, academic programs and services, and upgrade athletic facilities and playgrounds, approximately \$1,250,000 annually;
- salary, supplies and travel for County 4-H program support, approximately \$40,000 annually;
- supplement the student services provided by the Monongalia County Public Libraries, approximately \$80,000 annually;
- repair, maintenance, additions and improvements to buildings, facilities and equipment and to meet existing local state and federal regulations and codes including, but not limited to, fire marshal, health department, Department of Environmental Protection and Americans with Disabilities Act, approximately \$2,500,000 annually;
- supplement professional and service personnel salaries and benefits, staff to address enrollment increases, an elective program grades 9-12, and for nonfunded professional and service personnel mandates, approximately \$20,432,784 annually;

- materials, supplies, services, security and equipment for the operation of facilities, approximately \$2,000,000 annually;

- pupil transportation services including, but not limited to, the acquisition, operation, maintenance and repair of school buses, approximately \$600,000 annually.

If for any reason all of the funds hereinabove allocated for any one of the above enumerated purposes is not used for such purpose in any of such fiscal years, the unused portion of such funds may be allocated by The Board of Education of the County of Monongalia, in its discretion, and expended for any one or more of the other remaining purposes. No excess levy funds shall be allocated to public charter schools.

In the event The Board of Education of the County of Monongalia shall obtain money by grant or otherwise from the State or Federal Government, or from any agency of either, or from any other source including, but not limited to, additional assessments due to new construction or improvements to existing real property, including beginning recovery of natural resources, and newly acquired personal property, for any of the above purposes in any of said fiscal years, such additional money may be used either in substitution for or in addition to the funds received from such additional levies.

The additional levies shall be on Class I property, 16.75 cents; on Class II property, 33.50 cents; on Class III property, 67.00 cents; and on Class IV property, 67.00 cents.

Whenever, in any of said five (5) fiscal years any annual appraisal or general valuation of property produces property assessments that would cause an increase in the total property tax revenues that would be realized by the imposition of the foregoing levy rates, and which increase in property tax revenues would exceed the projected needed revenue for that year, The Board of Education of the County of Monongalia reserves unto itself as the levying body the right and authority to reduce such additional levy rates in such fiscal year in accordance with the provisions of Section 6g, Article 8, Chapter 11 of the Code of West Virginia, 1931, as amended. Nothing herein shall affect any special levy or levies for the retirement of bonded indebtedness.

Additional assessments due to new construction or improvements to existing real property, including beginning recovery of natural resources, and newly acquired personal property shall not be included in determining whether to reduce excess levy rates for any such fiscal year.

All according to the Order of The Board of Education of the County of Monongalia entered on the 13th day of July, 2021.

INSTRUCTIONS

Those favoring the additional levies, make a selection next to "For the Levies"; those against such levies, make a selection next to "Against the Levies."

FOR THE LEVIES

AGAINST THE LEVIES