

**MONONGALIA COUNTY, WEST VIRGINIA
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2016 - 2017**

	Column E	Levy	Taxes
Current Year	Certificate of Valuation	Rate/\$100	Levied
	Assessed Value for Tax Purposes	<u> </u>	<u> </u>
Class I			
Personal Property	\$ <u> </u>	12.00	\$ <u> </u>
Public Utility	<u> </u>		<u> </u>
Total Class I	\$ <u> </u>		\$ <u> </u>
Class II			
Real Estate	\$ <u> 2,363,435,030</u>	24.00	\$ <u> 5,672,244</u>
Personal Property	<u> 11,184,880</u>		<u> 26,844</u>
Total Class II	\$ <u> 2,374,619,910</u>		\$ <u> 5,699,088</u>
Class III			
Real Estate	\$ <u> 1,125,446,480</u>	48.00	\$ <u> 5,402,143</u>
Personal Property	<u> 966,694,384</u>		<u> 4,640,133</u>
Public Utility	<u> 201,824,379</u>		<u> 968,757</u>
Total Class III	\$ <u> 2,293,965,243</u>		\$ <u> 11,011,033</u>
Class IV			
Real Estate	\$ <u> 736,096,320</u>	48.00	\$ <u> 3,533,262</u>
Personal Property	<u> 254,815,449</u>		<u> 1,223,114</u>
Public Utility	<u> 73,866,617</u>		<u> 354,560</u>
Total Class IV	\$ <u> 1,064,778,386</u>		\$ <u> 5,110,936</u>
Total Value & Projected Revenue	\$ <u> 5,733,363,539</u>		\$ <u> 21,821,057</u>
Less Delinquencies, Exonerations & Uncollectable Taxes		<u> 5.00%</u>	<u> 1,091,053</u>
Less Tax Discounts		<u> 2.00%</u>	<u> 414,600</u>
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)		.....	<u> 720,237</u>
Total Projected Property Tax Collection		.....	<u> 19,595,167</u>
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		<u> 2.00%</u>	<u> 391,903</u>
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to Worksheet GCRev - Account No. 301-01)			<u> 19,203,264</u>

**MONONGALIA COUNTY, WEST VIRGINIA
ALLOWANCE FOR TAX INCREMENT FINANCING
REGULAR CURRENT EXPENSE LEVY
2016 - 2017**

Current Year	Column C Roll Back Value Form	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$ _____	12.00	\$ _____
Public Utility	_____		_____
Total Class I	\$ _____		\$ _____
Class II			
Real Estate	\$ 23,649,620	24.00	\$ 56,759
Personal Property	_____		_____
Total Class II	\$ 23,649,620		56,759
			\$ _____
Class III			
Real Estate	\$ 27,934,580	48.00	\$ 134,086
Personal Property	3,671,137		17,621
Public Utility	_____		_____
Total Class III	\$ 31,605,717		\$ 151,707
Class IV			
Real Estate	\$ 109,154,190	48.00	\$ 523,940
Personal Property	8,585,709		41,211
Public Utility	_____		_____
Total Class IV	\$ 117,739,899		\$ 565,151
Total Value & Projected Revenue	\$ 172,995,236	(Gross)	\$ 773,617
Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	38,681
Less Tax Discounts		2.00%	14,699
Allowance For Tax Increment Financing			720,237
(Use this amount above for Tax Increment Financing)			720,237

**MONONGALIA COUNTY, WEST VIRGINIA
EXCESS LEVY PAGE**

**Monongalia County Urban Mass Transportation Authority
2016 - 2017**

	Column E		
	Certificate of Valuation	Levy	Taxes
	<u>Assessed Value for Tax Purposes</u>	<u>Rate/\$100</u>	<u>Levied</u>
Current Year			
Class I			
Personal Property	\$ _____	<input type="text" value="1.10"/>	\$ _____ 0
Public Utility	_____		0
Total Class I	\$ _____		\$ _____ 0
Class II			
Real Estate	\$ 2,363,435,030	<input type="text" value="2.20"/>	\$ 519,956
Personal Property	11,184,880		2,461
Total Class II	\$ 2,374,619,910		\$ 522,417
Class III			
Real Estate	\$ 1,125,446,480	<input type="text" value="4.40"/>	\$ 495,196
Personal Property	966,694,384		425,346
Public Utility	201,824,379		88,803
Total Class III	\$ 2,293,965,243		\$ 1,009,345
Class IV			
Real Estate	\$ 736,096,320	<input type="text" value="4.40"/>	\$ 323,882
Personal Property	254,815,449		112,119
Public Utility	73,866,617		32,501
Total Class IV	\$ 1,064,778,386		\$ 468,502
Total Value & Projected Revenue	\$ 5,733,363,539		2,000,264
 Less Delinquencies, Exonerations & Uncollectable Taxes		<u>5.00%</u>	<u>100,013</u>
 Less Tax Discounts		<u>2.00%</u>	<u>38,005</u>
 Net Amount to be Raised by Levy For Budget Purposes:		. . . . .	<u>1,862,246</u>
 Included in the General Fund "Yes or No"			<input type="text" value="No"/>
EXCESS LEVY REPORTED ON GENERAL FUND REVENUE SUMMARY			
PAGE IN ACCOUNT # 301-90:			\$ <input type="text"/>

**MONONGALIA COUNTY, WEST VIRGINIA
EXCESS LEVY PAGE**

**Parks, Trails, and Recreational Programs
2016 - 2017**

	Column E		
	Certificate of Valuation	Levy	Taxes
	Assessed Value for Tax Purposes	Rate/\$100	Levied
Current Year			
Class I			
Personal Property	\$ _____	<input type="text" value="0.58"/>	\$ _____ 0
Public Utility	_____		_____ 0
Total Class I	\$ _____		\$ _____ 0
Class II			
Real Estate	\$ 2,363,435,030	<input type="text" value="1.16"/>	\$ 274,158
Personal Property	11,184,880		1,297
Total Class II	\$ 2,374,619,910		\$ 275,455
Class III			
Real Estate	\$ 1,125,446,480	<input type="text" value="2.32"/>	\$ 261,104
Personal Property	966,694,384		224,273
Public Utility	201,824,379		46,823
Total Class III	\$ 2,293,965,243		\$ 532,200
Class IV			
Real Estate	\$ 736,096,320	<input type="text" value="2.32"/>	\$ 170,774
Personal Property	254,815,449		59,117
Public Utility	73,866,617		17,137
Total Class IV	\$ 1,064,778,386		\$ 247,028
Total Value & Projected Revenue	\$ 5,733,363,539		1,054,683
Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	52,734
Less Tax Discounts		2.00%	20,039
Net Amount to be Raised by Levy For Budget Purposes:		. . . .	981,910
Included in the General Fund "Yes or No"			<input type="text" value="No"/>
EXCESS LEVY REPORTED ON GENERAL FUND REVENUE SUMMARY PAGE IN ACCOUNT # 301-91:			\$ <input type="text"/>

MONONGALIA COUNTY, WEST VIRGINIA
EXCESS LEVY PAGE
Volunteer Fire companies
2016 - 2017

	Column E		
	Certificate of Valuation	Levy	Taxes
	Assessed Value for Tax Purposes	Rate/\$100	Levied
Current Year			
Class I			
Personal Property	\$ _____	0.42	\$ _____ 0
Public Utility	_____		_____ 0
Total Class I	\$ _____		\$ _____ 0
Class II			
Real Estate	\$ 2,363,435,030	0.84	\$ 198,529
Personal Property	11,184,880		940
Total Class II	\$ 2,374,619,910		\$ 199,469
Class III			
Real Estate	\$ 1,125,446,480	1.68	\$ 189,075
Personal Property	966,694,384		162,405
Public Utility	201,824,379		33,906
Total Class III	\$ 2,293,965,243		\$ 385,386
Class IV			
Real Estate	\$ 736,096,320	1.68	\$ 123,664
Personal Property	254,815,449		42,809
Public Utility	73,866,617		12,410
Total Class IV	\$ 1,064,778,386		\$ 178,883
 Total Value & Projected Revenue	 \$ 5,733,363,539		 763,738
 Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	38,187
 Less Tax Discounts		2.00%	14,511
 Net Amount to be Raised by Levy For Budget Purposes:		. . . .	711,040
Included in the General Fund "Yes or No"			No
EXCESS LEVY REPORTED ON GENERAL FUND REVENUE SUMMARY			
PAGE IN ACCOUNT # 301-92:			\$ _____

MONONGALIA COUNTY, WEST VIRGINIA
EXCESS LEVY PAGE
Morgantown Public Library System
2016 - 2017

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Current Year			
Class I			
Personal Property	\$ _____	0.27	\$ _____
Public Utility	_____		_____
Total Class I	\$ _____		\$ _____
Class II			
Real Estate	\$ 2,363,435,030	0.54	\$ 127,625
Personal Property	11,184,880		604
Total Class II	\$ 2,374,619,910		\$ 128,229
Class III			
Real Estate	\$ 1,125,446,480	1.08	\$ 121,548
Personal Property	966,694,384		104,403
Public Utility	201,824,379		21,797
Total Class III	\$ 2,293,965,243		\$ 247,748
Class IV			
Real Estate	\$ 736,096,320	1.08	\$ 79,498
Personal Property	254,815,449		27,520
Public Utility	73,866,617		7,978
Total Class IV	\$ 1,064,778,386		\$ 114,996
 Total Value & Projected Revenue	 \$ 5,733,363,539		 490,973
 Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	24,549
 Less Tax Discounts		2.00%	9,328
 Net Amount to be Raised by Levy For Budget Purposes:		. . . .	457,096
 Included in the General Fund "Yes or No"			No
 ADDITIONAL EXCESS LEVY REPORTED ON GENERAL FUND REVENUE SUMMARY PAGE IN ACCOUNT # 301-90:			\$ _____